

CERTIFICATE

To the Clerk of DONIPHAN COUNTY, State of Kansas

We, the undersigned, officers of
AMBULANCE DISTRICT NO. 1

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2017; and (3) the
Amount(s) of 2016 Ad Valorem Tax are within statutory limitations for the 2017 Budget.

Table of Contents:		Page No.	2017 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2017		2			
Allocation MVT, RVT, 16/20M Vehicle Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	65-6118	6	112,914	73,996	1.452
Debt Service	10-113				
Totals		xxxxxxxxxx	112,914	73,996	1.452
Budget Summary		0			County Clerk's Use Only
Neighborhood Revitalization Rebate					50,960,575
Resolution required? Notice of the vote to adopt required to be published?			No		Nov. 1, 2016 Total Assessed Valuation

Assisted by:

Peggy Franken

County Clerk

Address:

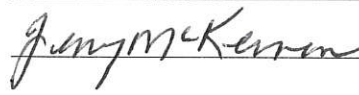
PO Box 278

Troy, KS 66087-0278

Email:

dpcoclerk@rainbowtel.net

Attest: August 22, 2016

Peggy Franken
County Clerk

Governing Body

AMBULANCE DISTRICT NO. 1
DONIPHAN COUNTY

State of Kansas
Special District
2017

Computation to Determine Limit for 2017

	Amount of Levy
1. Total tax levy amount in 2016 budget	+ \$ 72,532
2. Debt service levy in 2016 budget	- \$ 0
3. Tax levy excluding debt service	\$ 72,532

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016:	+ 475,205	
5. Increase in personal property for 2016:		
5a. Personal property 2016	+ 976,350	
5b. Personal property 2015	- 1,003,591	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2016:	471,315	
7. Total valuation adjustment (sum of 4, 5c, 6)	946,520	
8. Total estimated valuation July, 1, 2016	50,954,726	
9. Total valuation less valuation adjustment (8 minus 7)	50,008,206	
10. Factor for increase (7 divided by 9)	0.01893	
11. Amount of increase (10 times 3)	+ \$ 1,373	
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 73,905	
13. Debt service levy in this 2017 budget	0	
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	73,905	
15. Consumer Price Index for all urban consumers for calendar year 2015	0.125%	
16. Consumer Price Index adjustment (3 times 15)	\$ 91	
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 73,996	

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

AMBULANCE DISTRICT NO. 1
DONIPHAN COUNTY

2017

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2016 Budgeted Funds	Tax Levy Amount in 2016 Budget	Allocation for Year 2017			
		MVT	RVT	16/20M Veh	Watercraft
General	72,532	6,907	123	986	89
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	72,532	6,907	123	986	89

County Treas Motor Vehicle Estimate

6,907

County Treas Recreational Vehicle Estimate

123

County Treas 16/20M Vehicle Estimate

986

County Treas Commercial Vehicle Tax Estimate

304

County Treas Watercraft Tax Estimate

89

MVT Factor 0.09523

RVT Factor 0.00170

16/20M Factor 0.01359

Comm Veh Factor 0.00419

Watercraft Factor 0.00123

AMBULANCE DISTRICT NO. 1
DONIPHAN COUNTY
FUND PAGE FOR FUNDS WITH A TAX LEVY

State of Kansas
Special District

Adopted Budget General	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	34,767	43,354	30,509
Receipts:			
Ad Valorem Tax	71,689	72,532	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,601		
Motor Vehicle Tax	7,805	7,140	6,907
Recreational Vehicle Tax	136	138	123
16/20M Vehicle Tax	1,013	988	986
Commercial Vehicle Tax	343	261	304
Watercraft Tax		96	89
LAVTR			0
In Lieu of Taxes			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	82,587	81,155	8,409
Resources Available:	117,354	124,509	38,918
Expenditures:			
City of Troy Appropriations	74,000	94,000	94,000
Reserve			18,914
Cash Forward (2017 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	74,000	94,000	112,914
Unencumbered Cash Balance Dec 31	43,354	30,509	xxxxxxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	106,804	123,651	112,914
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		112,914
	Tax Required		73,996
Delinquent Comp Rate:	0.0%		0
Amount of 2016 Ad Valorem Tax			73,996

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2017

The governing body of
AMBULANCE DISTRICT NO. 1
DONIPHAN COUNTY

will meet on August 22, 2016 at 9:00 A.M. at Doniphan County Courthouse, County Commission Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Doniphan County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2015		Current Year Estimate for 2016		Proposed Budget Year for 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate*
General	74,000	1.639	94,000	1.515	112,914	73,996	1.452
Debt Service							
Totals	74,000	1.639	94,000	1.515	112,914	73,996	1.452
Less: Transfers	0		0		0		
Net Expenditures	74,000		94,000		112,914		
Total Tax Levied	74,000		72,532		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	72,532		47,871,411		50,954,726		

Outstanding Indebtedness,

Jan 1,	2014	2015	2016
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Timothy D. Collins
Chairman

Page No.

NOTICE OF BUDGET HEARING

State of Kansas
Special District

The governing body of **Doniphan County Townships, Fire Districts, Cemetery Districts and Ambulance District** Doniphan County

will meet on August 22, 2016 at 9:00 A.M. at Doniphan County Courthouse, County Commissioners Office, Troy, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.
Detailed budget information is available at Doniphan County Clerk's Office, Troy, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2015		Current Year Estimate for 2016		Proposed Budget Year for 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate*
Burr Oak Twp - General	6,831	1.407	10,000	1.402	9,103	2,409	0.740
Burr Oak Twp - Road	12,873	4.973	14,900	4.999	17,380	16,281	5.000
Center Twp - General	10,350	0.659	10,221	0.655	10,410	9,855	0.617
Center Twp - Road	63,384	5.996	68,227	6.000	76,117	69,485	6.000
Center Twp - Cemetery	9,587	0.603	10,789	0.701	11,081	10,546	0.660
Independence Twp - General	2,410	1.689	65,018	1.412	76,200	11,884	0.700
Independence Twp - Road	72,588	4.989	78,859	5.000	87,515	84,907	5.000
Iowa Twp - General	18,616	0.986	29,270	0.986	23,166	19,358	0.986
Iowa Twp - Road	63,320	5.000	71,620	5.000	81,394	78,151	5.000
Iowa Twp - Cemetery			8,500	0.500	9,900	9,814	0.500
Marion Twp - General	6,600	1.671	10,605	1.669	14,600	6,884	1.228
Marion Twp - Road	24,608	4.997	26,830	5.000	29,168	28,024	5.000
Union Twp - General	725	0.184	12,250	1.020	14,362	3,337	0.393
Union Twp - Road	37,894	5.999	43,368	6.000	48,164	47,104	6.000
Washington Twp - General	24,216	0.862	25,464	0.862	26,113	25,160	0.861
Wayne Twp - General	7,025	0.608	11,504	0.608	7,274	5,089	0.554
Wayne Twp - Road	46,011	5.998	51,725	6.000	52,323	50,247	5.471
Wolf River Twp - General	3,740	0.277	3,052	0.203	3,050	2,993	0.187
Wolf River Twp - Road	37,998	2.936	43,924	2.999	44,733	43,996	2.808
Wolf River Twp - Cemetery	7,955	0.590	8,200	0.547	8,200	8,045	0.503
Fire District #1 - General	112,759	2.467	123,025	2.197	83,614	79,521	3.082
Fire District #1 - Equip Reserve					219,945		
Fire District #2	325,027	6.496	315,916	6.120	379,025	148,336	5.611
Fire District #3	70,185	2.700	94,472	2.561	116,545	81,784	2.357
Fire District #3 - Equip Reserve							
Fire District #4	54,292	5.861	79,379	6.446	82,307	79,824	6.497
Fire District #4 - Equip Reserve					35,756		
Fire District #5	58,420	1.921	100,387	1.922	116,725	81,751	3.250
Doniphan Cemetery #1	7,588	0.845	16,575	1.852	16,300	15,515	1.689
Rosedale Cemetery #2	2,792	0.731	8,294	0.696	12,591	3,635	0.649
Wolf River Cemetery #3	2,587	0.611	2,340	0.570	2,700	2,370	0.533
Ambulance District #1	74,000	1.639	94,000	1.515	112,914	73,996	1.452
Totals	1,164,381	73.695	1,438,714	75.442	1,828,675	1,100,301	73.328
Less: Transfers	98,989		95,507		27,650		
Net Expenditures	1,065,392		1,343,207		1,801,025		
Total Tax Levied	924,754		1,016,618		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	106,964,584		115,858,553		124,367,795		

Outstanding Indebtedness,

	2014	2015	2016
Jan 1,	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Peggy Franken, Doniphan County Clerk
Clerk

Page No.

NOTICE OF BUDGET HEARING

5

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Doniphan County Townships, Fire Districts, Cemetery Districts and Ambulance District
 Doniphan County

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Center Twp - General	10,330	0.639	10,221	0.655	10,410	9,855	0.617	
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Independence Twp - Road	72,588	4.989	78,859	5.000	87,515	84,907	5.000	
Iowa Twp - General	18,616	0.986	29,270	0.986	23,166	19,358	0.986	
Iowa Twp - Road	63,320	5.000	71,620	5.000	81,394	78,151	5.000	
Iowa Twp - Cemetery			8,500	0.500	9,990	9,814	0.500	
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Ambulance District #1	2,587	0.611	2,340	0.570	2,700	2,370	0.533	
Totals	74,000	1.639	94,000	1.515	112,914	73,996	1.452	
Less: Transfers	1,164,381	73.695	1,438,714	75.442	1,828,675	1,100,301	73.328	
Net Expenditures	98,989		95,507		27,650			
Total Tax Levied	1,065,392		1,343,207		1,801,025			
Assessed Valuation	924,754		1,016,618		xxxxxxxxxxxxxxxxxxx			
	106,964,584		115,858,553		124,367,795			

Outstanding Indebtedness,

Jan 1,

G.O. Bonds

Revenue Bonds

Other

Lease Purchase

Total

*Tax rates are expressed in mills.

2014
0
0
0
0
0

2015
0
0
0
0
0

2016
0
0
0
0
0

Peggy Franken, Doniphan County Clerk

Clerk

Page No.

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, DONIPHAN COUNTY, SS:

Dana D. Foley, being first duly sworn, deposes and publishes of *The Kansas Chief* a weekly newspaper of Kansas, and published in and of general circulation in Doniphan County, Kansas, and that said newspaper is a general publication.

Said newspaper is weekly published at least weekly has been so published continuously and uninterrupted and state for a period of more than five years prior to the date of said notice; and has been admitted at the post office at Kansas, in said County as periodicals postage paid. That the attached notice is a true copy thereof and the regular and entire issue of said newspaper for 16 weeks, the first publication thereof being made as a subsequent publications being made on the following

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Subscribed and sworn to before me this day of August, 2016
NOTARY PUBLIC
 STATE OF KANSAS
 Notary Public

My commission expires 7-6-19

Printer's fee/ Affidavit fee \$ 268.00